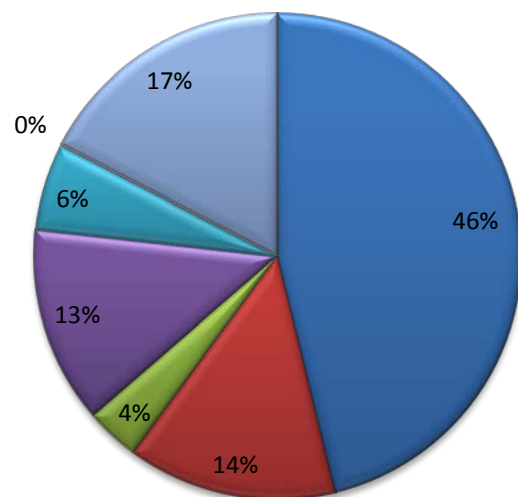


Summary of financial information for the year ending 31 March 2014

Total Income	£000s
Residential and nursing care services	9,183
Donations, legacies, grants and events	2,762
Rents and other activities for generating funds	712
Medical services	2,605
Other charitable activities	1,143
Investment income	19
Gain on sale of assets	3,460
Total incoming resources	19,884

Total Income in £000s

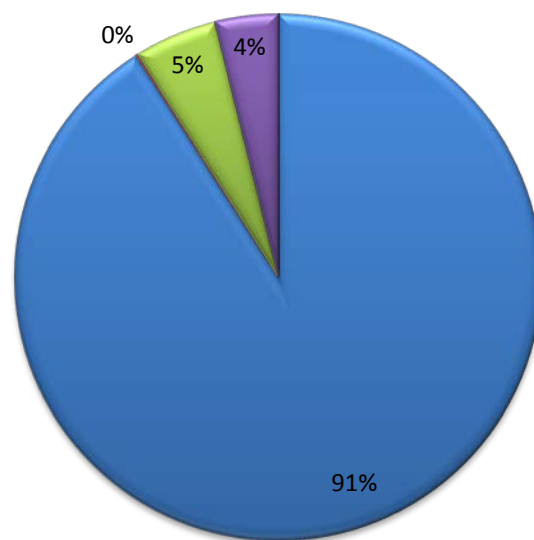
- Residential and nursing care services
- Donations, legacies, grants and events
- Rents and other activities for generating funds
- Medical services
- Other charitable activities
- Investment income
- Gain on sale of assets



Total Expenditure	£000s
Direct charitable expenditure	15,658
Governance support costs	25
Fundraising and publicity	876
Cost of trading and other costs	660
Total resources expended	17,219

Total expenditure in £000s

- Direct charitable expenditure
- Governance support costs
- Fundraising and publicity
- Cost of trading and other costs



Breakdown of direct charitable expenditure	£000s
Residential care services	9,929
Domiciliary care	1,000
Medical services	3,219
Information, education, support and helpline	978
Medical research	532
Total direct charitable expenditure	15,658

Breakdown of direct charitable expenditure in £000s

